

WEST VIRGINIA LEGISLATURE
2019 FIRST EXTRAORDINARY SESSION

Introduced

Senate Bill 1025

BY SENATORS CARMICHAEL (MR. PRESIDENT) AND

PREZIOSO

(BY REQUEST OF THE EXECUTIVE)

[Introduced May 20, 2019]

1 A BILL supplementing and amending the appropriations of public moneys out of the Treasury
2 from the balance of moneys remaining as an unappropriated surplus balance in the State
3 Fund, General Revenue, to the Department of Health and Human Resources, Division of
4 Human Services, fund 0403, fiscal year 2019, organization 0511, by supplementing and
5 amending the appropriations for the fiscal year ending June 30, 2019.

1 Whereas, The Governor submitted to the Legislature the Executive Budget document,
2 dated January 9, 2019, which included a Statement of the State Fund, General Revenue, setting
3 forth therein the cash balance as of July 1, 2018, and further included a revised estimate of
4 revenues for the fiscal year 2019, less net appropriation balances forwarded and regular
5 appropriations for the fiscal year 2019; and

6 Whereas, The Governor submitted to the Legislature an Executive Message dated March
7 5, 2019, which included a revised estimate of revenues for the State Fund, General Revenue, for
8 the fiscal year 2019; and

9 Whereas, The Governor submitted to the Legislature an Executive Message dated May
10 20, 2019, which included a revised estimate of revenues for the State Fund, General Revenue
11 and a statement of the State Fund, General Revenue for the fiscal year 2019; and

12 Whereas, It appears from the Statement of the State Fund, General Revenue, and
13 Executive messages, there remains an unappropriated surplus balance in the State Treasury
14 which is available for appropriation during the fiscal year ending June 30, 2019; therefore

15 *Be it enacted by the Legislature of West Virginia:*

16 That the total appropriation for the fiscal year ending June 30, 2019, to fund 0403, fiscal
17 year 2019, organization 0511, be supplemented and amended by increasing an existing item of
18 appropriation as follows:

19 **TITLE II – APPROPRIATIONS.**

20 **Section 1. Appropriations from general revenue.**

21 **DEPARTMENT OF HEALTH AND HUMAN RESOURCES**

22 *61 – Division of Human Services*

23 (WV Code Chapters 9, 48 and 49)

24 Fund 0403 FY 2019 Org 0511

25				General
26				Revenue
27			Appro-	Fund
			priation	

28	11	I/DD Waiver – Surplus (R).....	xxxxx	\$	1,500,000
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29 Any unexpended balance remaining in the appropriation for I/DD Waiver – Surplus (fund
 30 0403, appropriation xxxxx) at the close of the fiscal year 2019 is hereby reappropriated for
 31 expenditure during the fiscal year 2020.

32 Funding of the above appropriation for I/DD Waiver – Surplus shall be dedicated to
 33 provider staff compensation.

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NOTE: The purpose of supplemental appropriation bill is to supplement, amend, and increase items of appropriation in the aforesaid account for the designated spending unit for expenditure during the fiscal year 2019.